Lessard-Sams Outdoor Heritage Council

MEMO: **Agenda Item #6**
DATE: November 5, 2026
SUBJECT: ML2027/FY2028 Accomplishment Plans for Review and Approval
PRESENTER: LSOHC Staff

Suggested Motion:

Motion by Member XX to progress the DRAFT ML2027/FY2028 accomplishment plans.

Motion by Member XX directing staff to proceed with drafting the ML2027 bill language for review and approval at the December 8, 2026, Council meeting.

Suggested Procedure:

1. Members review a report and recommendations from LSOHC staff regarding status of Accomplishment Plan edits to accommodate current Council funding recommendations. Members can review and discuss draft accomplishment plans, direct any specific questions to program managers, and request appropriate clarifying language be included in either accomplishment plans or bill language.
2. Members receive a report and recommendations from LSOHC staff regarding the "Core Functions in Partner-led OHF Land Acquisitions" (IDP & Land Acquisition Costs) program and discuss recommendation amount for O3: "DNR Core Functions in Partner-led OHF Acquisitions".
3. Members affirm funding recommendations and direct staff to proceed with bill language drafting for approval at the December 8, 2026, Council meeting.

Background:

After the Council made allocation recommendation decisions at the September 30, 2026, meeting, program managers were required to complete Accomplishment Plans based on the funding recommendation. Most of the changes within the Accomplishment Plans occurred within the Budget and Outputs tables to reflect smaller total budgets. LSOHC Staff have reviewed Accomplishment Plans and have requested edits from some of the program managers to ensure they are in complete and correct form for Council review and approval at the December 8, 2026, meeting. Overall, the Accomplishment Plans are in good order, include no major changes to the intent and purpose of the projects, with only clarification and editorial edits being requested.

Accomplishment Plans will be considered for final approval by the Council in June 2027, after the bill is passed by the legislature and signed into law. The final draft Accomplishment Plans will include updated budgets and parcel lists.

Attachments:

- ML27/FY28 Draft Accomplishment Plans (https://www.lsohc.mn.gov/FY2028/Draft_APs/index_list.html)
- Summary of Accomplishment Plan Percent Change from Proposal
- DNR IDP / DNR Land Acquisition Costs Spreadsheet (data from current accomplishment plans)